

Cox-Kain, Julie

From: Cox-Kain, Julie
Sent: Friday, April 15, 2016 10:28 AM
To: Cline, Dr.Terry L.
Subject: History of OSDH budget reductions & budget hearing documents
Attachments: Senate Budget Hearing Document (2) (2).pdf; FY'16 Budget and Performance Review Template 01-05-15 FINAL.pdf

Dr. Cline,

As requested, please see attached historical budget hearing documents for the OSDH. These are not the most user friendly documents to read but they are the required Senate budget hearing templates for the period. The first document was in preparation for SFY '12 and the department was asked to provide budget cut scenarios at 5%, 7.5% and 10%. In this year the OSDH indicated they would eliminate OCAP services at a 5% reduction and FQHC uncompensated care as the cuts increased. This particular document also contains significant detail of the cut impact and VOBO savings from SFY '11. This does not include the impact of the cuts and VOBO the department suffered in SFY '10.

In subsequent years the department reprioritized the reductions and placed FQHC uncompensated care reductions ahead of OCAP. We have a couple of years in which we were only asked for a 5% reduction scenario and could accomplish that with reductions in FQHC uncompensated care alone.

In recent years cut scenarios have been extended to 10%. I have attached the OSDH submission for SFY '16 that includes elimination of both FQHC uncompensated care and OCAP at the 10% scenario.

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